United Nations A/56/794/Corr.1

General Assembly

Distr.: General
19 February 2002

Original: English

Fifty-sixth session
Agenda item 139 (a)
Financing of the activities arising from Security Council resolution 687 (1991): United Nations Iraq-Kuwait Observation Mission

Financial performance report of the United Nations Iraq-Kuwait Observation Mission for the period from 1 July 2000 to 30 June 2001

Report of the Secretary-General

Corrigendum

Replace annex I with the following:

02-25614 (E) 190202

Annex I

Financial performance report for the period from 1 July 2000 to 30 June 2001: summary statement

(Thousands of United States dollars)

Category of expenditure	*(1)* *Apportionment*[a]	*(2)* *Non-recurrent expenditures*	*(3)* *Total expenditures (inclusive of non-recurrent expenditures)*	*(4) = (1 - 3)* *Variance*
I. Military personnel				
1. Military observers	7 020.6	-	6 935.8	84.8
2. Military contingents	15 585.1	-	15 432.9	152.2
3. Other requirements pertaining to military personnel				
(a) Contingent-owned equipment	1 565.9	-	1 565.9	-
(b) Self-sustainment	33.4	-	33.4	-
(c) Death and disability compensation	442.0	-	442.0	-
Subtotal, line 3	2 041.3	-	2 041.3	-
Total, category I	**24 647.0**	**-**	**24 410.0**	**237.0**
II. Civilian personnel				
1. Civilian police	-	-	-	-
2. International and local staff	13 071.2	-	11 633.3	1 437.9
3. United Nations Volunteers	-	-	-	-
4. Government-provided personnel	-	-	-	-
5. Civilian electoral observers	-	-	-	-
Total, category II	**13 071.2**	**-**	**11 633.3**	**1 437.9**
III. Operational requirements				
1. Premises/accommodation	1 322.2	502.7	1 319.1	3.1
2. Infrastructure repairs	38.0	37.2	37.2	0.8
3. Transport operations	3 152.9	1 079.8	2 716.3	436.6
4. Air operations	2 908.1	125.0	2 919.5	(11.4)
5. Naval operations	108.3	-	33.3	75.0
6. Communications	787.3	454.2	653.2	134.1
7. Other equipment	642.2	369.7	648.9	(6.7)
8. Supplies and services	1 080.8	-	972.0	108.8
9. Air and surface freight				
(a) Transport of contingent-owned equipment	-	-	-	-
(b) Commercial freight and cartage	50.0	-	22.0	28.0
Subtotal, line 9	50.0	-	22.0	28.0
Total, category III	**10 089.8**	**2 568.6**	**9 321.5**	**768.3**

Category of expenditure	*(1)* *Apportionment* [a]	*(2)* *Non-recurrent expenditures*	*(3)* *Total expenditures (inclusive of non-recurrent expenditures)*	*(4) = (1 - 3)* *Variance*
IV. Other programmes				
1. Election-related supplies and services	-	-	-	-
2. Public information programmes	-	-	-	-
3. Training programmes	15.0	-	40.9	(25.9)
4. Mine-clearing programmes	-	-	-	-
5. Assistance for disarmament and demobilization	-	-	-	-
Total, category IV	**15.0**	**-**	**40.9**	**(25.9)**
V. United Nations Logistics Base at Brindisi	**348.0**	**-**	**348.0**	**-**
VI. Support account for peacekeeping operations	**2 116.5**	**-**	**2 116.5**	**-**
VII. Staff assessment	**2 422.8**	**-**	**2 203.9**	**218.9**
Gross requirements, categories I-VII	52 710.3	2 568.6	50 074.1	2 636.2
VIII. Income from staff assessment	**(2 422.8)**	**-**	**(2 203.9)**	**(218.9)**
Net requirements, categories I-VIII	50 287.5	2 568.6	47 870.2	2 417.3
IX. Voluntary contributions in kind (budgeted) [b]	-	-	-	-
X. Voluntary contributions in kind (non-budgeted)	**3 080.2**	**-**	**3 080.2**	**-**
Total	**55 790.5**	**2 568.6**	**53 154.3**	**2 636.2**
XI. Other income/adjustments				
Interest income				3 204.0
Other/miscellaneous income				182.0
Voluntary contributions in cash				-
Prior period adjustments				-
Savings on, or cancellation of prior period obligations				563.0
Total, category XI				**3 949.0**

[a] Based on appropriation provided by the General Assembly in resolution 54/18 B of 15 June 2000.

[b] Comprises premises, vehicles, utilities, radar surveillance systems and medical supplies from the Government of Kuwait ($2,990,102) and premises from the Government of Iraq ($90,150).